



SAN FRANCISCO  
STATE UNIVERSITY

# University Budget Committee

**Responding to feedback that came in via UBC email from staff on campus,  
these slides were presented at the December 2023 UBC meeting,  
depicting how the academic planning timeline aligns  
with university budget-planning (for AY 2023-2024)**

If interested in learning more about university budget operations, attend a future UBC meeting.  
Dates are posted to the UBC webpage, in CampusMemo and the university calendar

# Central Budget / Academic Planning Timeline

**Elena Stoian**

Executive Director

Budget Administration & Operations

Administration & Finance

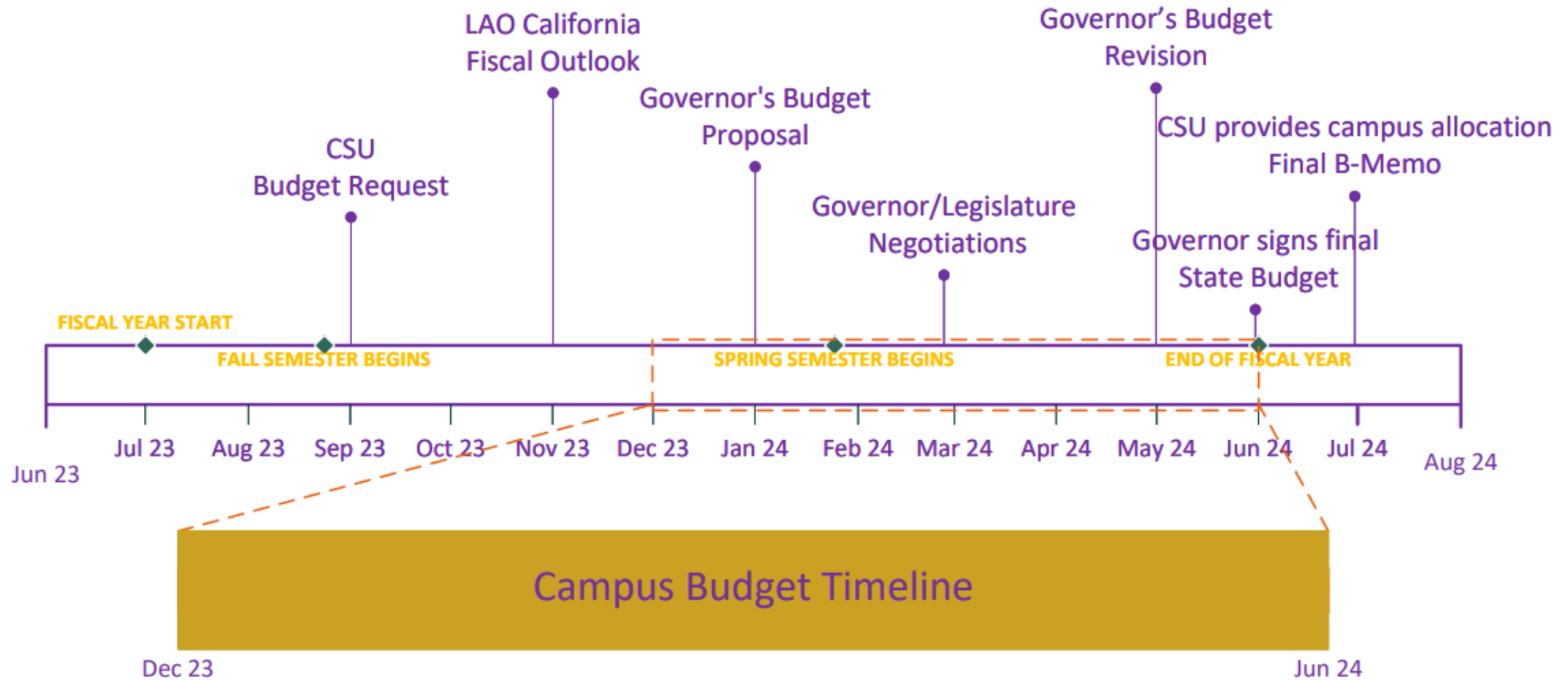
**John Kim**

Interim Vice Provost

Academic Resources

Academic Affairs

# Central Budget/ Academic Planning Timeline

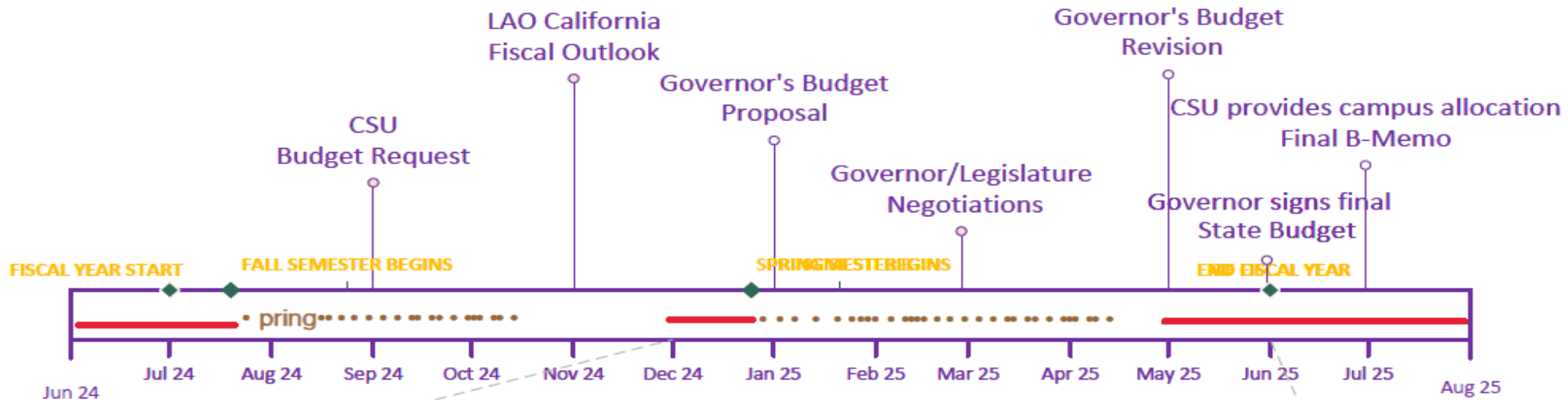


## Campus Budget Timeline

Dec 23

Jun 24

<b>December - February</b>	Enrollment scenarios – Enrollment Management & Institutional Analytics Budget assumption – Budget Administration & Operations Approved scenario for campus planning – UBC & CFO & President SF State Campus Budget Planning memo – President & CFO SF State Campus units' budget plans development – Campus Planners
<b>April</b>	SF State begins budget meetings with Cabinet VPs, CFO, and President
<b>June</b>	SF State Working Budget approved and finalized – President & CFO
<b>July</b>	SF State Final Scenario – Budget Administration & Operations
<b>August</b>	SF State FIRMS Budget Submission to Chancellor's Office – BOA



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December 14, 2023

February

# Useful links for more information:

Learn more about the overall budget/campus cycles:

<https://budget.sfsu.edu/budget-1o1-budget-cycles>

Learn more about Academic Resources:

<https://academicresources.sfsu.edu/>