



# Enrollment Projections: 2016-17 & 2017-18

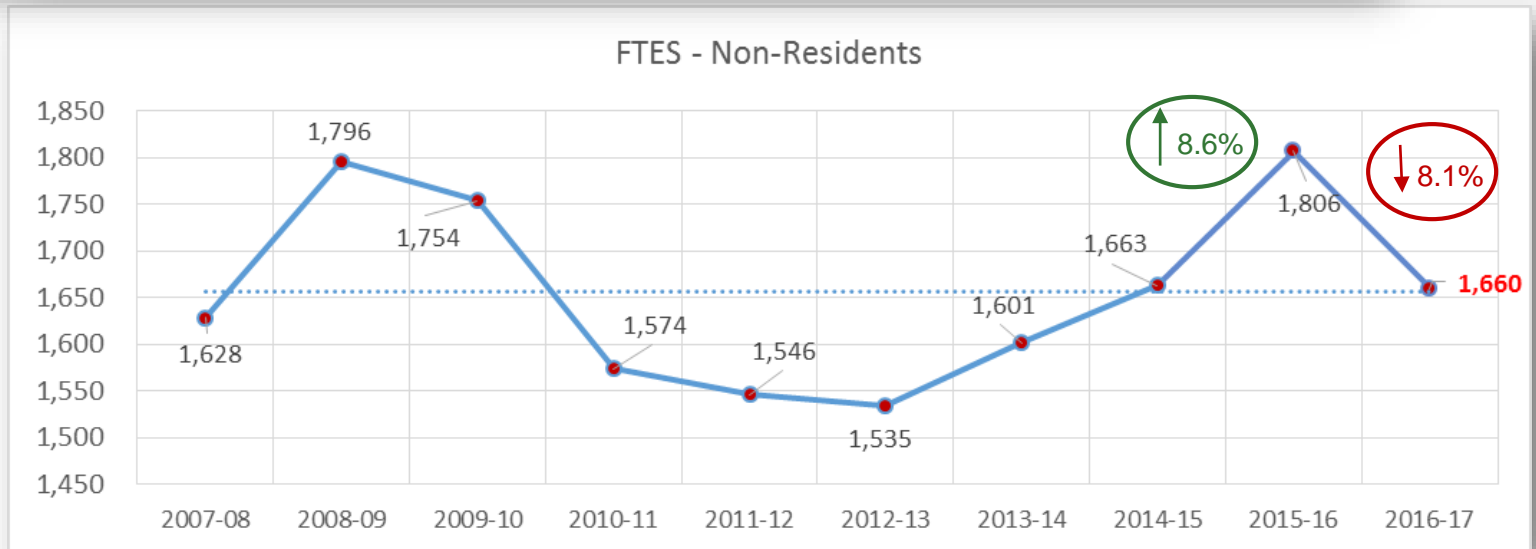
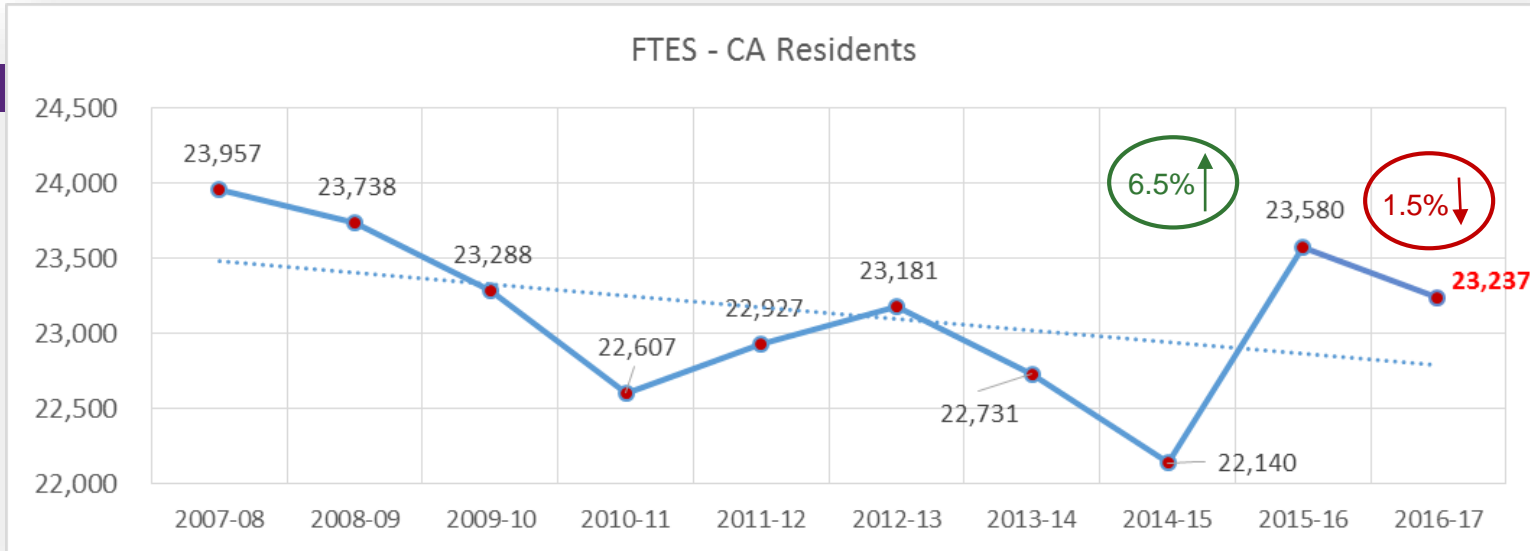
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March 24, 2017*

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# Enrollment Trends and *CY 2016-17 Projection*

2



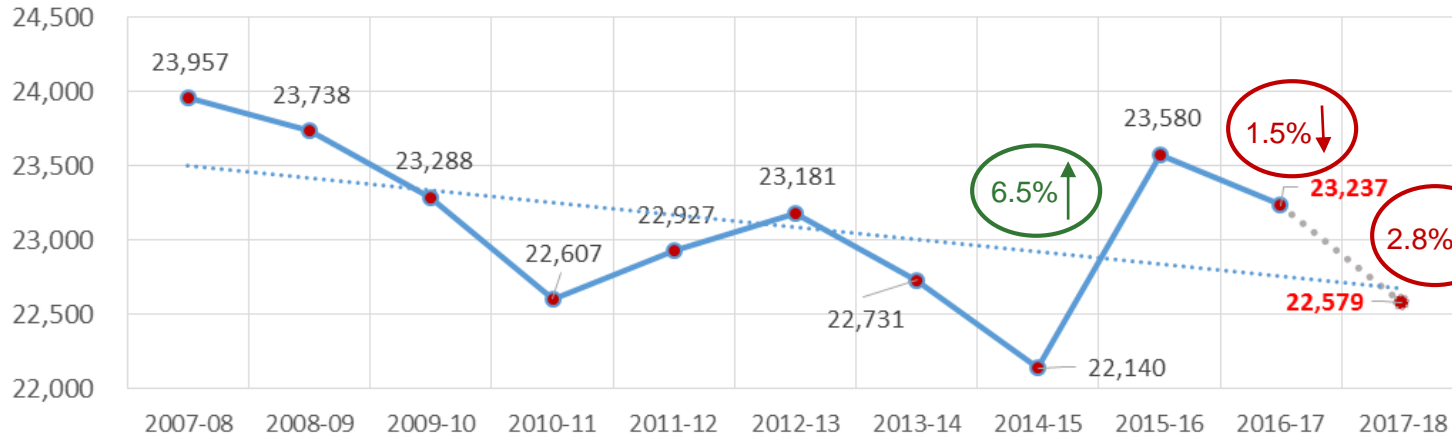
# Looking Forward: *CY 2017-18 Projection*

Assumptions:

- Fall 2017 New Undergraduates, CA Residents = (Actual Fall 2017 Admits \* Fall 2016 Admit-to-Enroll Ratio)
- Fall 2017 New Undergrad Non-Residents and New Graduates = (Actual Fall 2017 Applicants \* Fall 2016 App-to-Enroll Ratios)
- New Students for Summer 2017 = Summer 2016
- New Students for Spring 2018 = Spring 2017

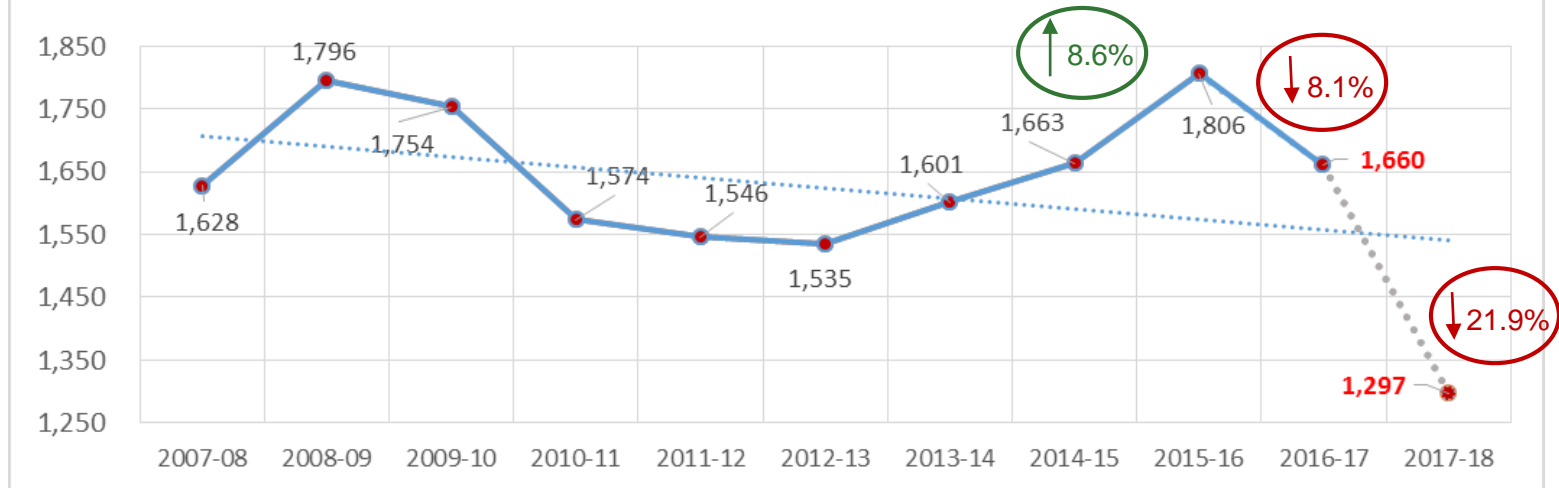
3

FTES - CA Residents



6.3% below  
CO Target  
(24,099 FTES)

FTES - Non-Residents





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