

CSU BUDGET REQUEST





Improving Graduation Rates



Increasing Access



Ensuring Fair Compensation

BUDGET CHOICES

Infrastructure \$15 million

> Access \$40 million

Graduation Initiative 2025 \$75 million

Compensation \$122 million

Mandatory Costs \$31 million

GOVERNOR'S BUDGET PROPOSAL

Unfunded Financial Obligations \$61 million

Compensation \$61 million

Mandatory Costs

\$31 million

CSU OPERATING BUDGET REQUEST



WHAT DOES THIS MEAN FOR

GRADUATION INITIATIVE 2025

Metric	2025 Goal	Most Recent Rate
First Year 6-Year Graduation	69%	54%
First Year 4-Year Graduation	33%	22%
Transfer 2-Year Graduation	49%	36%
Transfer 4-Year Graduation	86%	76%
Gap-Underrepresented Minority	0	10% points
Gap - Pell	0	2% points



San Francisco Promise