



SAN FRANCISCO  
STATE UNIVERSITY

# University Budget Committee

September 20, 2022

## Welcome!

**UBC members:** Please ensure our full name shows and add “member” before your name.

**UBC guests:** Please ensure your full name shows and add “guest” before your name

**All:** Please use the “raise hand” function for questions

**Public forum is at approximately 11:30 AM**

We'll do our best to address questions posted in the chat

**Today's presentations will be posted to the UBC webpage by Friday, September 23**

**RSVP to [ubc@sfsu.edu](mailto:ubc@sfsu.edu) to attend UBC Office Hours Friday, 9/23 at 10:00AM for Staff and Faculty/MPP's**

### Next UBC meeting

**Thursday, October 27, 2022**

**10:00 AM – 12:00 PM via Zoom**

# Welcome

## from UBC Co-Chairs

**Amy Sueyoshi**

Provost & Vice President  
Academic Affairs

**Jeff Wilson**

Vice President & CFO  
Administration &  
Finance

# Share Your Thoughts

## UBC Meetings

Attend  
And participate  
in the public  
forum

## UBC Office Hours

Virtual  
UBC member &  
peer-hosted  
on Fridays  
after UBC

## By Email

[UBC@sfsu.edu](mailto:UBC@sfsu.edu)  
Shared with  
UBC Steering  
Committee

## Personally

Reach out to a  
member and  
they can share  
Their  
knowledge  
or bring your  
input back to  
UBC

## UBC Webpage

<https://adminfin.sfsu.edu/ubc>

Click on the

**Feedback and Questions**

button

# UBC Office Hours

Members of the University Budget Committee (UBC) invite you to attend UBC office hours to provide your feedback on meeting presentations, to suggest topics for future meetings, to discuss university budget-related questions, etc. This is an opportunity to dialogue directly with your UBC member-peers, as sessions are offered specifically for staff and faculty/MPPs.

## UBC OFFICE HOURS

For MPP/Faculty and Staff Sessions  
Friday, September 23, 2022  
10:00 AM – 11:00 AM via Zoom

**RSVP to: [ubc@sfsu.edu](mailto:ubc@sfsu.edu)**

*All meetings take place via Zoom*

# AGENDA

Welcome/Office Hours/Agenda Review

Sueyoshi

Member rollcall

UBC staff

Minutes Approval (Aug 25, 2022)

Sueyoshi

President's Message

Mahoney

Updates/Informational Item

- Chargeback Governance Committee Update

Wilson

# AGENDA

## Action Item – IDC Workgroup

- Final presentation of workgroup's report and recommendations
- UBC Member Discussion
- Guest Discussion
- UBC vote

Sivadas  
Sueyoshi  
Sueyoshi  
Sueyoshi

## UBC Membership Transitions

Sueyoshi

## Future Topic Suggestions

Sueyoshi

## Public Forum

ALL

# Member Rollcall

# Approval of Minutes

## August 25, 2022

All past meeting minutes can be found on the UBC Webpage



# President's Message

# Chargeback Governance Committee Update

# Indirect Cost Working Group Action Item

# Indirect Cost Working Group Action Item

Final Presentation of Workgroup's Report  
and Recommendations

# Indirect Cost Working Group Action Item

UBC Members Discussion

# Indirect Cost Working Group Action Item

Guests' Discussion

# Indirect Cost Recommendation Vote

# UBC Membership Transitions



# Welcome to New UBC Members

## New Faculty Members

Lufei Ruan, Associate Professor, Accounting, LFCOB  
Tiffany O'Shaughnessy Associate Professor, Counseling, CHSS

## New Staff Members

Daniel Gabriner, Admin Analyst/Specialist, College of Ethnic Studies  
Irving Santana, Administrative Analyst/Specialist, College of Liberal & Creative Arts

## New Student Member

Ersa Rao

## Ex Officio Advisory Members

David Schachman, Cabinet Budget Officer, SAEM  
Ashkan Forouhi, Campus Labor Council Rep: UAW

# Thank You to those who Served

## Faculty Members

Nancy Gerber (who will be standing in for Darlene Yee-Melichar as ASCSU representative until spring 2023)

Gitanjali Shahani

## Staff Members

Evrin Ozer

Renee Stephens

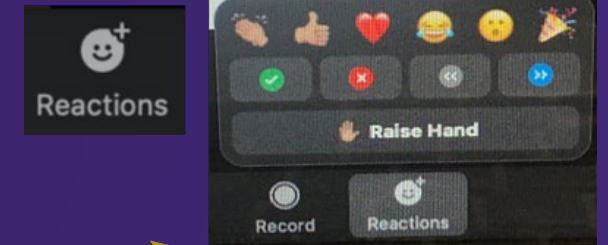
# Future Topics for UBC

# Public Forum

*Open to all guests and UBC members*

**Please:**

- ✓ **“Raise your Hand”** (*found on your Reactions menu, lower right corner*)  
*Unmute yourself when called upon to speak. For transparency, please begin with your name, title/department. Mute when finished to reduce noise.*
- ✓ **Limit to one question**, so everyone has a chance to speak.  
*You can “Raise your Hand” again with a follow up question, if time allows.*
- ✓ **Thank you for sharing this space respectfully with our community members**



*We appreciate your interest in our University's budget process and the service of our UBC members and guests, in support of our students, and all Gator families.*

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Check our UBC webpage for information, past meeting materials, meeting updates and how to contact the UBC

**<https://adminfin.sfsu.edu/ubc>**