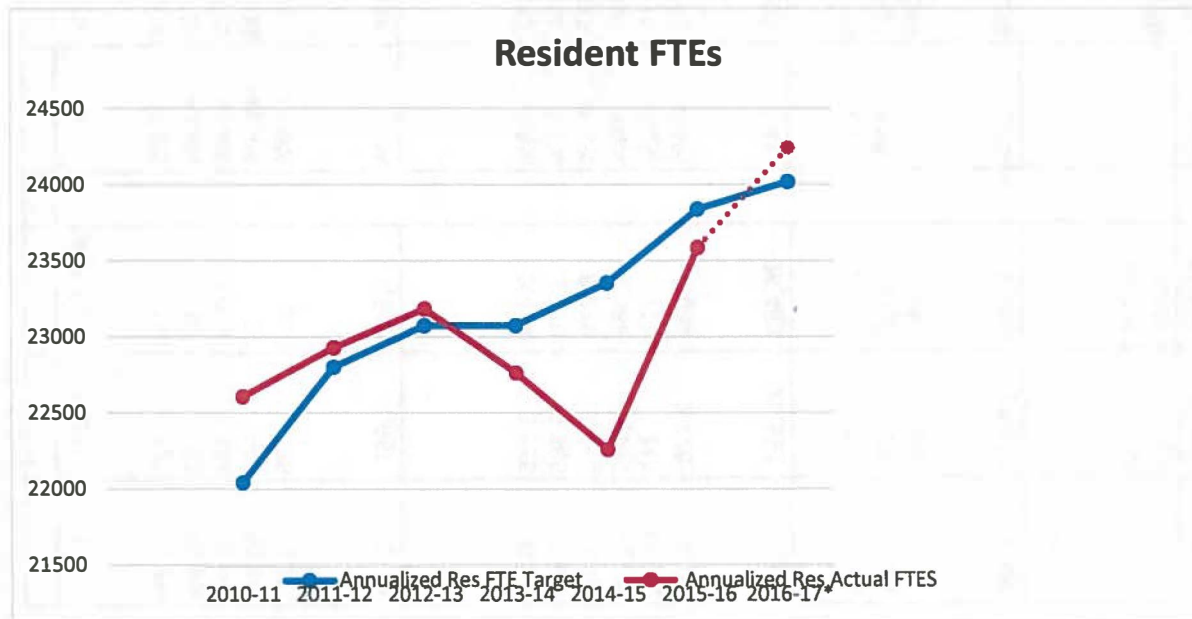
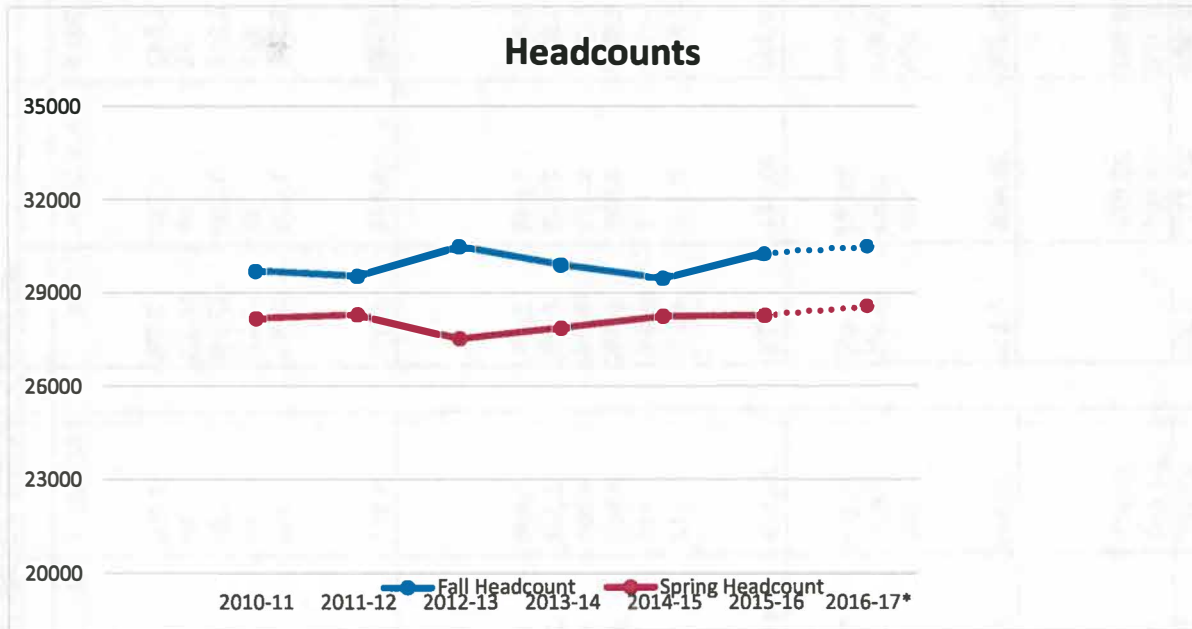


YEAR	Fall	Spring	Summer	Annualized Res	Annualized Res	% +/-
	Headcount	Headcount	Headcount	FTE Target	Actual FTES	FTE Target
2010-11	29,718	28,176	254	22,044	22,606	2.5%
2011-12	29,541	28,290	253	22,800	22,927	0.6%
2012-13	30,500	27,515	300	23,074	23,181	0.5%
2013-14	29,905	27,864	204	23,074	22,761	-1.4%
2014-15	29,465	28,230	186	23,351	22,256	-4.7%
2015-16	30,256	28,254	5,718	23,836	23,583	-1.1%
2016-17*	30,502	28,562	6,173	24,016	24,237	0.9%

\*Projected



**SAN FRANCISCO STATE UNIVERSITY  
2014-15 COMPARISON**

PROJ

	FALL 2013	FALL 2014	%	FALL 2014	FALL 2015	%	SPR 2014	SPR 2015	%
<b>NEW</b>									
First-Time Freshmen	3,612	3,754	3.9%	3,754	4276	13.9%	142	129	-9.2%
Lower Div Transfers	75	99	32.0%	99	56	-43.4%	53	93	75.5%
Upper Div Transfers	3,948	3,256	-17.5%	3,256	3,775	15.9%	1,034	1,144	10.6%
Post-baccalaureates	101	99	-2.0%	99	238	140.4%	37	58	56.8%
Graduates	1,351	1,303	-3.6%	1,303	979	-24.9%	280	226	-19.3%
<b>NEW SUBTOTAL*</b>	<b>9,087</b>	<b>8,511</b>	<b>-6.3%</b>	<b>8,511</b>	<b>9,324</b>	<b>9.6%</b>	<b>1,546</b>	<b>1,650</b>	<b>6.7%</b>
<b>CONTINUING</b>									
Freshmen	1,852	1,898	2.5%	1,898	1,883	-0.8%	3,444	3,655	6.1%
Sophomores	3,003	2,998	-0.2%	2,998	3,050	1.7%	3,370	3,385	0.4%
Juniors	3,801	4,395	15.6%	4,395	4,337	-1.3%	6,079	6,190	1.8%
Seniors	8,884	8,655	-2.6%	8,655	8,399	-3.0%	9,388	9,180	-2.2%
Post-baccalaureates	85	116	36.5%	116	111	-4.3%	120	416	246.7%
Graduates	2,300	2,112	-8.2%	2,112	2,103	-0.4%	3,052	2,726	-10.7%
<b>CONT SUBTOTAL*</b>	<b>19,925</b>	<b>20,174</b>	<b>1.2%</b>	<b>20,174</b>	<b>19,883</b>	<b>-1.4%</b>	<b>25,453</b>	<b>25,552</b>	<b>0.4%</b>
Undergraduates	25,175	25,055	-0.5%	25,055	25,776	2.9%	23,510	23,776	1.1%
Graduates	3,837	3,630	-5.4%	3,630	3,431	-5.5%	3,489	3,426	-1.8%
Transitory	894	780		780	1049		864	825	
<b>GRAND TOTAL</b>	<b>29,906</b>	<b>29,465</b>	<b>-1.5%</b>	<b>29,465</b>	<b>30,256</b>	<b>2.7%</b>	<b>27,863</b>	<b>28,027</b>	<b>0.6%</b>
<b>FTES</b>	24,561	23,972		23,972			22,914	23,112	
Rebenched FTES	25,120	24,498		24,498	24,850		23,429	23,569	
Rebenched Res FTES	<b>23,488</b>	<b>22,727</b>	<b>-3.2%</b>	<b>22,727</b>	<b>23,099</b>	<b>1.6%</b>	<b>21,866</b>	<b>21,889</b>	<b>0.1%</b>
Average Unit Load	<b>12.49</b>	<b>12.23</b>		<b>12.23</b>	<b>12.29</b>		<b>12.53</b>	<b>12.32</b>	

**SAN FRANCISCO STATE UNIVERSITY  
2015-16 CENSUS RESIDENT FTE**

FALL 2015 HEADCOUNT	Applied	CENSUS Enrolled New	CENSUS Enrolled Continuing	CENSUS Enrolled TOTAL	CENSUS Res FTES Total
FTF	35,173	4,276	1,883		
Transfer	16,489	3,831	15786		
<b>UNDERGRAD</b>	<b>51,662</b>	<b>8,107</b>	<b>17,669</b>	<b>25,776</b>	
GRADUATE	5,049	1,217	2,214	3,431	
Transitory		1,049		1,049	
<b>TOTAL</b>	<b>56,711</b>	<b>10,373</b>	<b>19,883</b>	<b>30,256</b>	<b>23,099</b>

YEAR	Summer 15 Headcount	Summer 15 Res FTE
2015-16	5,718	2,056

CENSUS	Fall 15 Headcount	Fall 15 Res FTES
	30,256	23,099

SPRING 2016 HEADCOUNT	Applied	CENSUS Enrolled New	CENSUS Enrolled Continuing	CENSUS Enrolled TOTAL	CENSUS Res FTES Total
FTF	340	135	4,029		
Transfer	3,008	1,216	18,885		
<b>UNDERGRAD</b>	<b>3,348</b>	<b>1,351</b>	<b>22,914</b>	<b>24,265</b>	
GRADUATE	963	267	2,863	3,130	
Transitory		859		859	
<b>TOTAL</b>	<b>4,311</b>	<b>2,477</b>	<b>25,777</b>	<b>28,254</b>	<b>22,010</b>

CENSUS	Spring 16 Headcount	Spring 16 Res FTES
	28,254	22,010

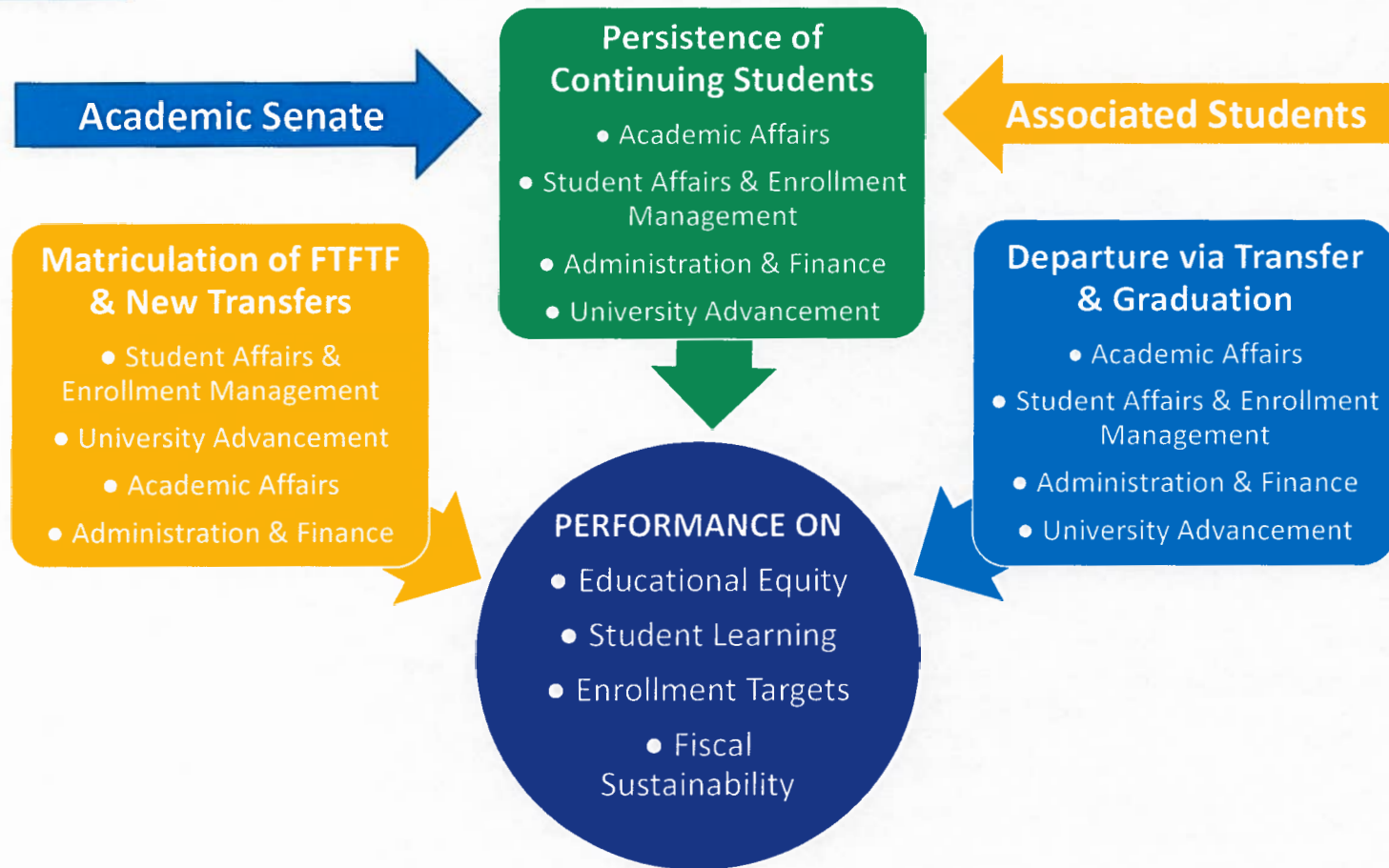
CENSUS	Annualized Res FTE Target	Annualized Res FTE Prelim	% +/- FTE Target
	23,836	23,583	-1.06%

**SAN FRANCISCO STATE UNIVERSITY  
2016-17 Projection**

		PROJ	PROJ	PROJ	PROJ		YEAR	Summer 16	Summer 16	
FALL 2016	Applied	Enrolled	Enrolled	Enrolled	Res FTES		2016-17	Headcount	Res FTE	
HEADCOUNT		New	Continuing	TOTAL	Total			6,507	2,389	
FTF		3,600								
Transfer		3,091								
UNDERGRAD		6,691	18,209	24,900						
GRADUATE		1,083	2,050	3,133						
Transitory		1,049		1,049			Projected	Fall 16	Fall 15	
								Headcount	Res FTES	
TOTAL	0	8,823	20,259	29,082	22,640			29,082	22,640	
		Projected	Projected	Projected	Projected					
SPRING 2017	Applied	Enrolled	Enrolled	Enrolled	Res FTES					
HEADCOUNT		New	Continuing	TOTAL	Total					
FTF		130								
Transfer		1,216								
UNDERGRAD		1,346	22,697	24,043						
GRADUATE		265	2,563	2,828						
Transitory		879		879			Projected	Spring 17	Spring 17	
								Headcount	Res FTES	
TOTAL		2,490	25,260	27,750	21,437			27,750	21,437	
							Projected	Annualized	Annualized	% +/-
								Res FTE Target	Res FTE Proj	FTE Target
								24,099	23,233	-3.59%



# Student Success & Graduation Initiative – Shared Responsibility Model



**CORE VALUES: Courage • Life of the Mind • Equity • Community • Resilience**