Welcome
Remarks from President Wong
Enrollment Update
Student Fee Categories and Trends
Review of Charter and Membership
Remarks from President Wong
Student Fee Categories and Trends
Exec. Order No. 1102 – CSU Student Fee Policy

• For more information: http://calstate.edu/budget/student-fees/fee-policy/.

• Defines 6 categories of Student Fees:
  1. **Category I**: Mandatory fees are charged at the same rate and for the same purpose at all campuses and are controlled by the Board of Trustees.
  2. **Category II**: Campus-based mandatory fees required for enrollment, under the authority of the President once established by the Chancellor.
  3. **Category III**: only miscellaneous course fees for state-support instruction.
  4. **Category IV**: non-mandatory fees for services, use of facilities, or fines, that are collected and managed through state-supported operations.
  5. **Category V**: any fees charged by self-support operations on campus including parking, housing or extended education.
  6. **Category VI**: Systemwide voluntary fees.
Fee Categories

**Category I:** Systemwide mandatory fees. Fees that must be paid to apply to, enroll in, or attend the university or pay full cost of instruction.

- Resident Tuition Fee
- Non-resident tuition
- Professional Program Fee
- Application Fee

**Category II:** Campus mandatory fees. Fees that must be paid to enroll in or attend SFSU.

- Student Body Center
- Student Body Association
- Recreation & Wellness Center
- Health Facility Fee
- Student Health Services
- Instructional Related Activities Fee (IRA General & Athletics Fee)
- Campus Service Card Fee
- Gator Pass
- Student Involvement and Representation (SIRF)
Fee Categories (Continued)

**Category III:** Miscellaneous course fee. Fees associated with a state supported course for materials and services used in course instruction.

- 47 trust funds for miscellaneous category 3 fees

**Category IV:** Fees other than Category II or III paid to receive materials, services, use of facilities, fees resulting from dishonored payments, late submissions, misuse of property, or security deposits.

- Late submission
- Orientation
- Off-campus Study Abroad programs
- Testing
Fee Categories (Continued)

**Category V:** Fees paid to self-support programs such as extended education, Cal State Online extended education offerings, parking and housing including materials and services fees, user fees, fines, and deposits.

Self-support programs are defined as those not receiving state general fund appropriations; instead, fees are collected to pay the full cost of a program.

- Housing License
- Parking permits
- Continuing Ed courses

**Category VI:** Systemwide voluntary fees.
### Category I Fee - trend *(Most Affected by Enrollment)*

<table>
<thead>
<tr>
<th>Enrollment <em>(Headcount, Fall + Spring)</em></th>
<th>FY 2012-13</th>
<th>FY 2013-14</th>
<th>FY 2014-15</th>
<th>FY 2015-16</th>
<th>FY 2016-17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollm. 501001 - State University Tuition Fee</td>
<td>$171.42 M</td>
<td>$169.3 M</td>
<td>$167.63 M</td>
<td>$178.97 M</td>
<td>$174.05 M</td>
</tr>
<tr>
<td>Enrollm. 501002 - Non-Residence Tuition Fee</td>
<td>$151.67 M</td>
<td>$149.06 M</td>
<td>$147.85 M</td>
<td>$159.28 M</td>
<td>$155.5 M</td>
</tr>
<tr>
<td>Enrollm. 501201 - Professional MBA Tuition Fee</td>
<td>$2.07 M</td>
<td>$2.04 M</td>
<td>$2.12 M</td>
<td>$2.06 M</td>
<td>$1.29 M</td>
</tr>
</tbody>
</table>

#### Category I vs. Enrollment

- **Enrollment (Headcount)**
- **Category I Fee**
SFSU Category II Fees *(Campus Mandatory) - Fall 2017*

- **Student Body Center** ($82)
  - Supports the operation of recreational activities like intramural sports, aerobic classes and other organized adventure classes

- **Student Body Association** ($54)
  - Supports student body organizations established for the purpose of providing essential activities closely related to regular instruction programs. Examples of these activities are student government, athletic, and cultural programs.
  - Supports the operation of the Child Care Center on campus that provides available services to children of eligible enrolled students.

- **Recreation & Wellness Center** ($160 – Increase)
  - This fee supports the financing and operation of the Wellness Center building

- **Health Facility Fee** ($3)
  - This fee supports the operation of the student Health Center, construction, and maintenance.

- **Student Health Services** ($157)
  - This fee, which is mandatory for all students at most campuses, supports the delivery of services to students at the campus.

- **Instructional Related Activities Fee**
  - IRA – IRA General Fee ($50)
  - IRA – Athletics Fee ($68)

- **Campus Service Card Fee** ($2)
  - This fee covers the issuance of the student identification card.

- **Gator Pass** ($180 - New)
  - This fee covers the issuance of the public transit pass.

- **Student Involvement and Representation – SIRF** ($2)
  - can be opted out

*Total of $758 per student per semester*
Category II, III & IV Fees - trend
(Less Affected by Enrollment)

<table>
<thead>
<tr>
<th>Enrollment (Headcount, Fall + Spring)</th>
<th>FY 2012-13</th>
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<td>57,769</td>
<td>57,297</td>
<td>58,533</td>
<td>56,728</td>
<td></td>
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**Category II Fee**

- 501005 - Student Health Fee: $24.71 M, $24.9 M, $25.03 M, $26.33 M, $25.71 M
- 501111 - Cmp based mandatory fees: $2.8 M, $.39 M, $.42 M, $.47 M, $.27 M
- 504007 - Facility Fee (Student Health): $.17 M, $.17 M, $.17 M, $.17 M, $.16 M
- 504008 - Campus Union Fee: $9.82 M, $9.78 M, $9.61 M, $10.09 M, $9.84 M

**Category III Fee**

- 501110 - Miscellaneous Fees: $.26 M, $.27 M, $.36 M, $.25 M, $.36 M

**Category IV Fee**

- 501112 - St suppor admin fee/facilities: $2.31 M, $7.04 M, $7.1 M, $2.34 M, $2.33 M
- 501801 - MBA Fee-Coll of Business: $1.35 M, $6.06 M, $6.3 M, $1.72 M, $1.66 M
- 501802 - Transcripts: $45,372, $54,572, $25,499, $31,152, $21,546
- 501803 - Library Fines: $24,185, $17,300, $13,700, $50,288, $54,267
- 501805 - Bad Check Fee: $4,840, $5,860, $13,180, $16,400, $11,480
- 501806 - Late Fee: $5,995, $5,515, $7,150, $9,165, $8,435
Category V Fees - trend *(Least Affected by Enrollment)*

<table>
<thead>
<tr>
<th>Enrollment (Headcount, Fall + Spring)</th>
<th>FY 2012-13</th>
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<tbody>
<tr>
<td>502101-ContEDu*</td>
<td>$26.51 M</td>
<td>$19.1 M</td>
<td>$15.79 M</td>
<td>$13.97 M</td>
<td>$13.72 M</td>
</tr>
<tr>
<td>504002 - Facility Rental (CEL)</td>
<td>$.47 M</td>
<td>$.81 M</td>
<td>$.37 M</td>
<td>$.3 M</td>
<td>$.32 M</td>
</tr>
<tr>
<td>504001 - Rental</td>
<td>$37.16 M</td>
<td>$38.44 M</td>
<td>$40.72 M</td>
<td>$42.74 M</td>
<td>$43.29 M</td>
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<tr>
<td>504010 - Food Services</td>
<td>$1.18 M</td>
<td>$1.27 M</td>
<td>$1.25 M</td>
<td>$8.62 M</td>
<td>$9.34 M</td>
</tr>
<tr>
<td>504003 - Parking Revenue*</td>
<td>$2.01 M</td>
<td>$2.22 M</td>
<td>$2.5 M</td>
<td>$2.72 M</td>
<td>$2.31 M</td>
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Notes:
- CEL – is not included in the enrollment target; 2014 - summer changed to state side.
- Housing-rate increase, 2015 change in accounting rule for dinning revenue
- (*) additional revenue accounts are included, 504001- Rental - Housing fee
Review of UBC Charter and Membership
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