



Enrollment Projections: 2016-17 & 2017-18

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Presentation Outlines:

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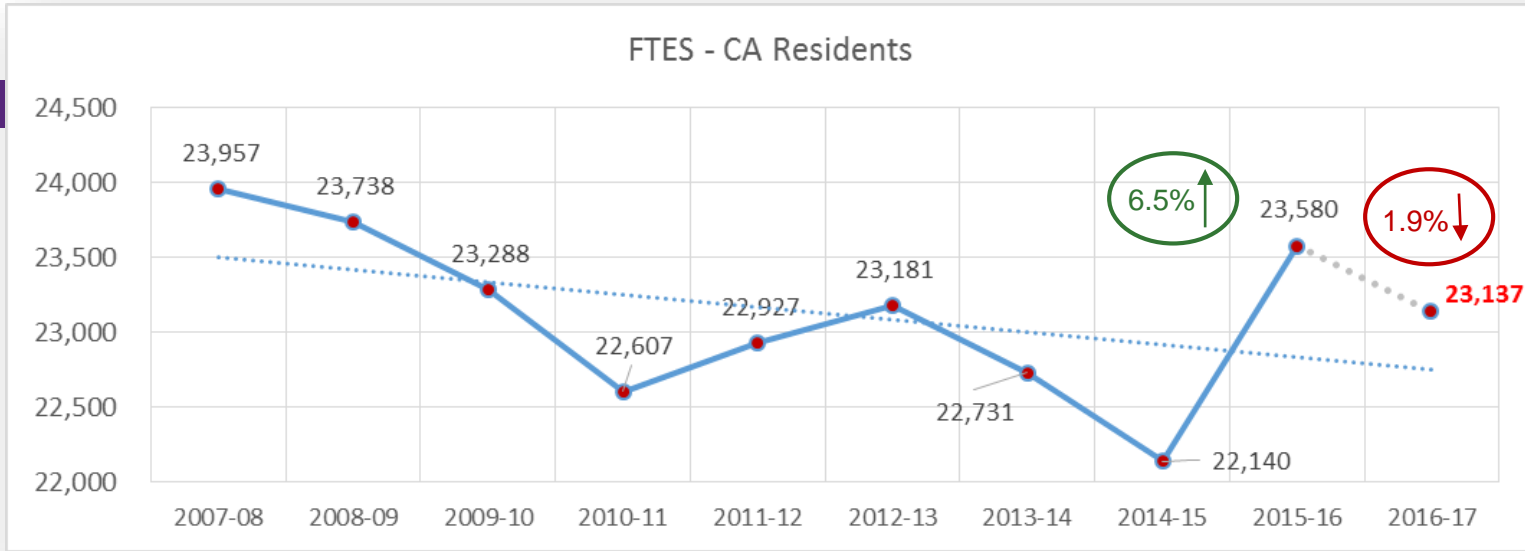
- Enrollment Trend and *CY 2016-17 Projection*
- Changes in New Students (First-time Freshmen, New Transfers, and New Graduates)
- Looking Forward: *CY 2017-18 Projection*

Enrollment Trends and CY 2016-17 Projection

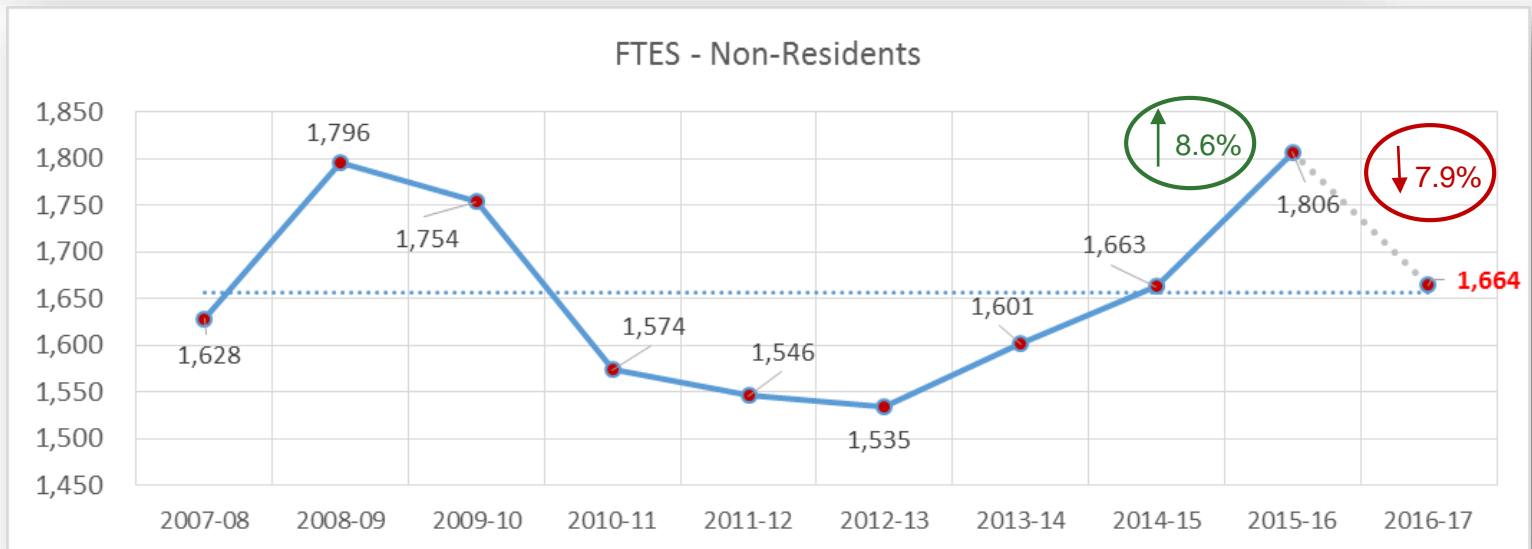
Notes:

- Summer 2016 and Fall 2016 = Official Census
- Spring 2017 = Preliminary Census

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4.0% below
CO Target
(24,099 FTES)



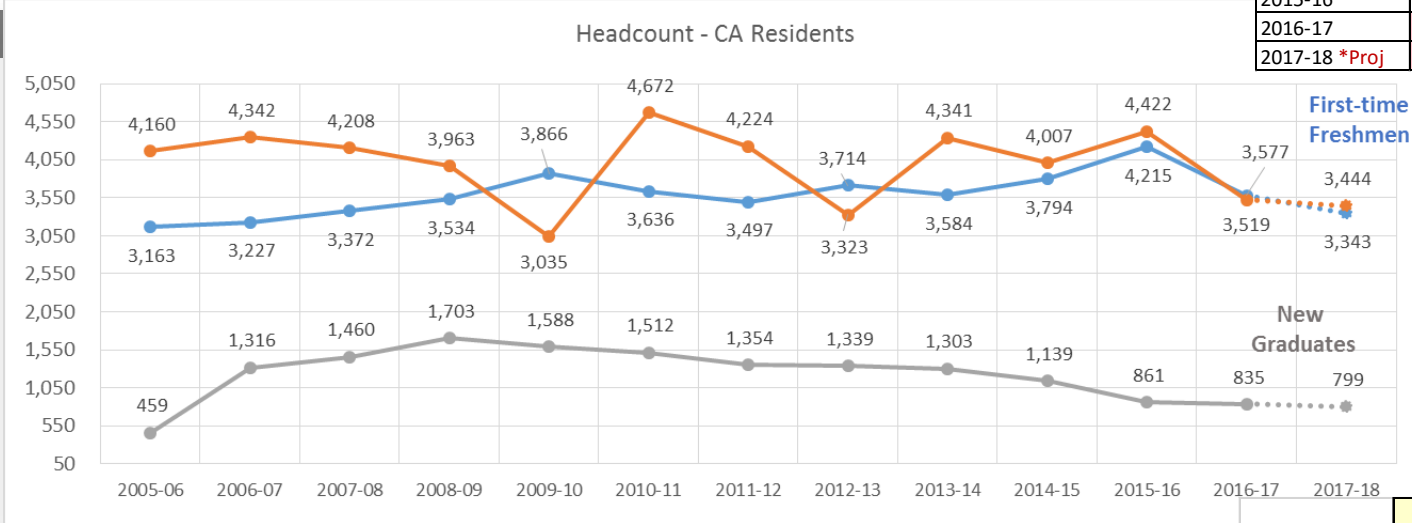
Changes of New Students

Assumptions:

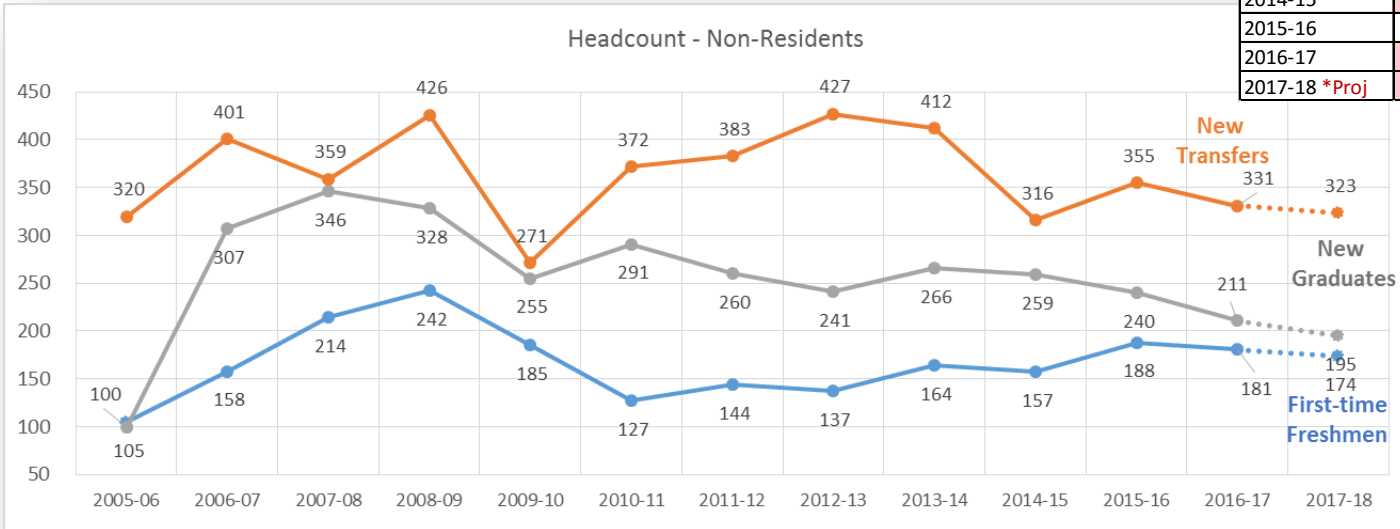
- New Students for Fall 2017 = (Fall 2017 Applications * Fall 2016 Yields)
- New Students for Summer 2017 = Summer 2016
- New Students for Spring 2018 = Spring 2017

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	% Changes, CA Resident		
	First-time Freshmen	New Transfers	New Graduates
2014-15	5.9%	-7.7%	-12.6%
2015-16	11.1%	10.4%	-24.4%
2016-17	-15.1%	-20.4%	-3.0%
2017-18 *Proj	-6.5%	-2.1%	-4.3%



	% Changes, Non-Resident		
	First-time Freshmen	New Transfers	New Graduates
2014-15	-4.3%	-23.3%	-2.6%
2015-16	19.7%	12.3%	-7.3%
2016-17	-3.7%	-6.8%	-12.1%
2017-18 *Proj	-3.9%	-2.4%	-7.6%



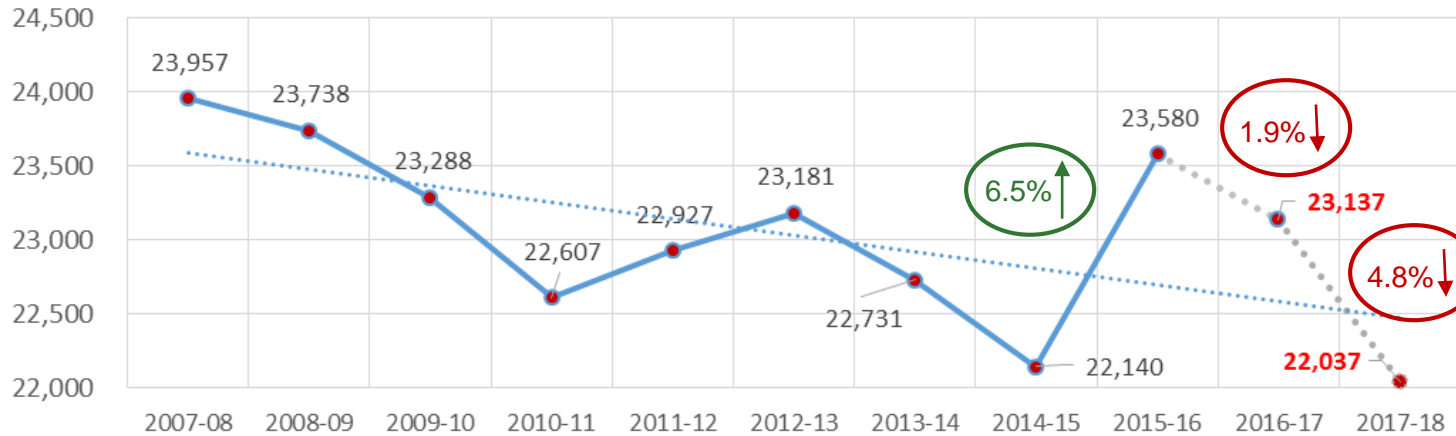
Looking Forward: CY 2017-18 Projection

Assumptions:

- New Students for Fall 2017 = (Fall 2017 Applications * Fall 2016 Yields)
- New Students for Summer 2017 = Summer 2016
- New Students for Spring 2018 = Spring 2017

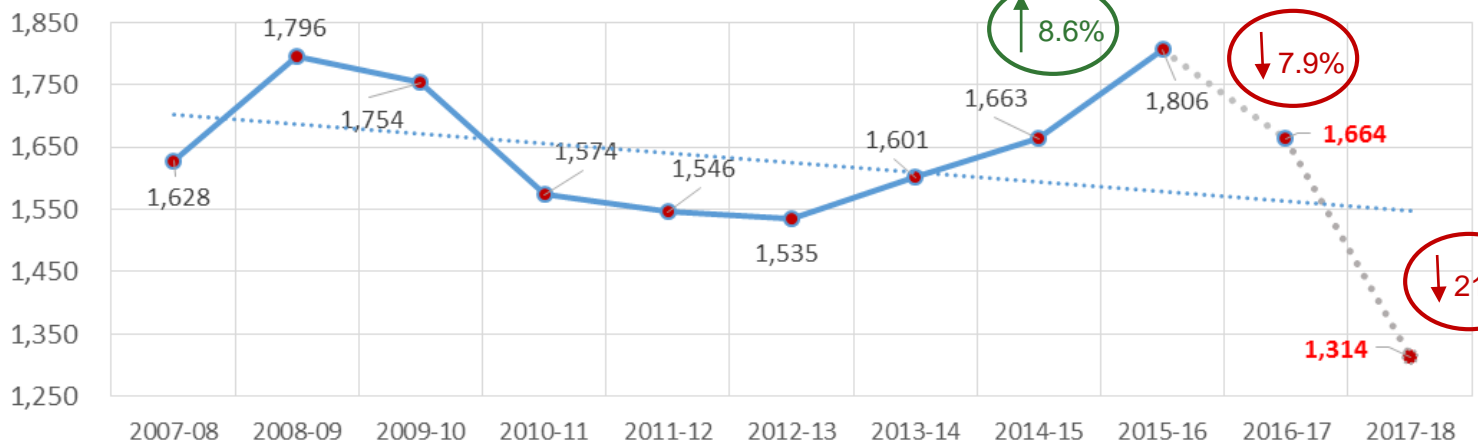
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FTES - CA Residents



8.6% below
CO Target
(24,340 FTES)

FTES - Non-Residents





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