Enrollment Projections: 2016-17 & 2017-18

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February 14, 2017

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Presentation Outlines:

- Enrollment Trend and CY 2016-17 Projection
- Changes in New Students (First-time Freshmen, New Transfers, and New Graduates)
- Looking Forward: CY 2017-18 Projection
Enrollment Trends and CY 2016-17 Projection

Notes:
- Summer 2016 and Fall 2016 = Official Census
- Spring 2017 = Preliminary Census

FTES - CA Residents

FTES - Non-Residents

4.0% below CO Target (24,099 FTES)
Assumptions:
- New Students for Fall 2017 = (Fall 2017 Applications * Fall 2016 Yields)
- New Students for Summer 2017 = Summer 2016
- New Students for Spring 2018 = Spring 2017
Looking Forward: CY 2017-18 Projection

Assumptions:
- New Students for Fall 2017 = (Fall 2017 Applications * Fall 2016 Yields)
- New Students for Summer 2017 = Summer 2016
- New Students for Spring 2018 = Spring 2017

8.6% below CO Target (24,340 FTES)
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