



Curvilinear Floor Plan | Area Summary

- SERVERY ● CONF. RM ●
- MAIN DINING ● LOBBY/ RECEPT. ●
- ENTRY ● SM. CONF. RM ●
- BOH KITCHEN ●
- SUPPORT ●

Total Seating: 424

Draft 2017-18 through 2021-22 Five Year Facilities Renewal and Capital Improvement

Deferred Maintenance, Renewal and Improvements

Project	FTE	CAT	Funds	2017/18	2018/19	2019/20	2020/21	2021/22
Creative Arts Restroom Renovation	N/A	IA	SRB-AP	PWC 320				
Cox Stadium Restroom Replacement	N/A	IA	SRB-AP	PWC 650				
Thornton Hall ADA Restroom Upgrade, Ph. 1	N/A	IA	SRB-AP	PWC 420				
Thornton Hall ADA Restroom Upgrade, Ph. 2	N/A	IA	SRB-AP	PWC 420				
Thornton Hall ADA Restroom Upgrade, Ph. 3	N/A	IA	SRB-AP	PWC 420				
Business Building ADA Restroom Upgrade	N/A	IA	SRB-AP	PWC 360				
Central Plant/Campus Utility Risk Projects	N/A	IA	Campus-M SRB-AP	PW 100 C 1,171				
Sanitary Sewer/Storm/Domestic Water Risk Projects	N/A	IA	Campus-M SRB-AP	PW 141 C 1,501				
Data Center Emergency Power and Condenser	N/A	IA	Campus-M SRB-AP	PW 65 C 741				
Portable Generator Quick Connects	N/A	IA	DM	PWC 1,571				
LED Streetlight Retrofit, Ph. 2	N/A	IA	C&T	PWC 1,000				
Minor Capital Outlay / ADA Compliance	N/A	IA	SRB-AP		PWC 2,336	PWC 2,336	PWC 2,336	PWC 2,336
Infrastructure Improvements	N/A	IA	Campus-M SRB-AP		PW 90 C 814	PW 90 C 814	PW 90 C 814	PW 90 C 814
Deferred Maintenance	N/A	IA	DM		PWC 1,415	PWC 1,415	PWC 1,415	PWC 1,415
Energy Conservation	N/A	IA	C&T		PWC 3,345	PWC 3,345	PWC 3,345	PWC 3,345
Totals	\$40,880	0		\$8,880	\$8,000	\$8,000	\$8,000	\$8,000

Academic Projects

Project	FTE	CAT	Funds	2017/18	2018/19	2019/20	2020/21	2021/22
Science Replacement Building	TBD	IB	Campus PPP SRB-AP	P 5,607	W 3,916	C 72,193 C 37,861		E 4,487 E 2,311
HSS South Classroom Replacement Building	993	IB	Campus-I SRB-AP		P 1,944	W 2,016	C 69,191	E 2,472
HSS North Classroom Replacement Building	-319	IB	Campus-I SRB-AP				P 1,020	E 1,606 WC 33,189
Totals	\$237,813	674		\$5,607	\$5,860	\$112,070	\$70,211	\$44,065

Self-Support / Other Projects

Project	Spaces	CAT	Funds	2017/18	2018/19	2019/20	2020/21	2021/22
Lower Valley Student Housing, Ph. 1	1,500	II	SRB-SS	PW 14,137	C 264,220	E 9,753		
Lower Valley Student Housing, Ph. 2	1,300	II	SRB-SS		PW 9,559	C 171,219	E 6,502	
Totals	\$475,390	2800		\$14,137	\$273,779	\$180,972	\$6,502	\$0

2016-17 SFSU Deferred Maintenance Program

FY 16/17 DEFERRED MAINTENANCE PROGRAM - July 6, 2016					
Project #	Project Code	Location	Project	Description	A Initial Construction Budget
16-DM-01	HVAC	HH	Chiller Replacement	Replace Chiller and related mechanical system	\$ 123,000
16-DM-02	SEWERAGE	BH	Sewer Replacement	Replace sanitary sewer pipe NW of Burk	\$ 55,500
16-DM-03	Sewerage	CW	Burk & Gym	Repair Sewerage system: 324,000	\$ 281,900
16-DM-04	Paving	Campuswide	Accessible Path	Campus pathways/roadways maintenance	\$ 184,500
16-DM-05	Roofing	CA	Roof Replacement	Replace roofing system at McKenna	\$ 123,000
16-DM-06	Doors	Campuswide	Door Replacement	Campuswide door replacement	\$ 184,500
16-DM-07	Ceiling	ADM	Ceiling Replacement	Replace 1st floor ceiling and lighting	\$ 307,500
16-DM-08	Roof	Burk	Roof Replacement	Replace roofing system at Burk Building C	\$ 184,500
16-DM-09	Painting	Burk Psy	EXT. Paint	Exterior Painting: Burk and Psych/Ethnic Studies	\$ -
16-DM-10	HVAC	Old Admin	HVAC Improvements	AHU replacement and controls	\$ 172,200
16-DM-11	Safety	CW	Security System	Replace head end security system equipment	\$ 119,400
16-DM-12	Rekeying	US, HSs, OADM	Re-Keying	Rekeying Business, HSS & Old Admin. Bldgs.	\$ 123,000
16-DM-13	Windows	FA	Window Repl.	Replace window system in FA - Old section	\$ 369,000
16-DM-14	Safety	RTC	Tree Removal	RTC TREE REMOVAL AROUND 12KV HIGH VOLTAGE ELECTRICAL	\$ 37,000
16-DM-15	Safety	CA		CA LCA THEATRE SAFETY UPGRADES	\$ 65,000
				GRAND TOTAL	\$ 2,330,000

FY 16/17 CAMPUS FUNDED CIP

CAMPUS FUNDING

1	Campus Master Plan-PENDING	\$	2,000,000
2	Real Estate Advisory Services - Phase II-PENDING	\$	400,000
3	Campus wide Fire Alarm/Sprinkler - Working Drawings	\$	536,000
4	PSY/ ES Elevators Design	\$	200,000
Total Campus Funding:		\$	3,136,000

ASI

5	ECEC - Forced Air Heating System	\$	185,000
6	ECEC - Entry Door Replacement	\$	65,000
7	ECEC - Carpet Replacement	\$	25,000
8	ECEC - Sprinkler System Repairs	\$	20,000
9	Play yard Fence Replacement	\$	18,000
Total ASI:		\$	313,000

CCSC

			16/17 Budget
10	Floor Tile Replacement-Recreation & Dining Level	\$	433,000
11	Gold Coast Dining Seating & Plaza View Seating Booths	\$	160,000
12	Install Guardrails-Building Interior	\$	300,000
13	Jack Adams Sound System Enhancement	\$	59,000
14	Lighting Upgrade-Building Exterior	\$	140,000
15	Office/Space Renovation	\$	450,000
16	R & D Depot & Pub Dining Area Lighting	\$	247,000
17	R & D, Depot Environment Sound Attenuation System	\$	63,000
18	RMH Study Lounge Carpet	\$	30,000
19	West Plaza Wasteline Repairs	\$	63,000
Total CCSC:		\$	1,882,000

HOUSING

			16/17 Budget
20	Dining Center & 7 Hills Improvement (Sodexo \$3.7M)	\$	2,500,000
21	Emergency Wiring Repair to Fire Alarm Voice Annucuation Stys	\$	41,000
22	Garden Unit Exterios Repairs & Painting	\$	250,000
23	Site CC1 Student Housing	\$	300,000
24	Crossroads Neighborhood Study (Sodexo \$3.7M)	\$	150,000
25	Mary's Tripling Study	\$	150,000
Total UPM:		\$	3,391,000

*Note: Sodexo match of \$2M